

Message Text

UNCLASSIFIED

PAGE 01 ROME 10442 241727Z
ACTION EUR-12

INFO OCT-01 ISO-00 EB-07 /020 W
-----077677 242052Z /75

R 241451Z JUN 77
FM AMEMBASSY ROME
TO SECSTATE WASHDC 5493
USDOC WASHDC
INFO AMCONSUL MILAN

UNCLAS ROME 10442

E.O. 11652: N/A
TAGS: BEXP, AFSP, IT
SUBJ: COMMERCIAL FUNDING, COUNTRY COMMERCIAL PROGRAM (CCP)

REF : STATE 87113

1. FOLLOWING IS FINANCIAL RESOURCES SCHEDULE FOR COMMERCIAL
ACTIVITIES (ONLY STATE FUNDING):

FY 76 ACTUAL FY 77 CCP
PLANNING FIGURE
12 MONTHS

COMMERCIAL REPRESENTATION	4,971	5,950
COMMERCIAL TRAVEL	4,328	10,700
CONTRACT-SERVICES - TOTAL	12,738	22,625

INCLUDES:

(A) WTDR SUPPORT	2,877	10,055
(B) PRINTING NEWSLETTER	9,861	12,570
COMMERCIAL LIBRARY	3,640	2,500
OTHER	0	6,000
TOTAL	38,415	70,400

2. THE FY 77 PLANNING FIGURES QUOTED ABOVE ARE BASED ON
AMOUNTS REQUESTED FOR FY 77 CCP AND HAVE BEEN REVISED
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SLIGHTLY TO TAKE ACCOUNT OF VARIOUS FACTORS SUCH AS
COMMERCIAL OFFICERS' CONFERENCE, D&B CONTRACT, AND HIGH
RATE INFLATION. ACTUAL RESOURCES HAVE NOT PERMITTED THIS
LEVEL OF EXPENDITURES.

3. ALSO, AS CCP GUIDELINES SET FORTH, A SUBSTANTIAL
PERCENTAGE OF FIGURES FOR COMMERCIAL REPRESENTATION AND

TRAVEL ARE IN FACT EXPENDITURES BY ELEMENTS OTHER THAN
COMMERCIAL PERSONNEL.GARDNER

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Sent Date: 24-Jun-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977ROME10442
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Document Unique ID: 00
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Handling Restrictions: n/a
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Original Classification: UNCLASSIFIED
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SAS ID: 2044877
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